

## Development Summary Report– Positive Boundaries

Current progress to date:

Met with Price Waterhouse Cooper on 6<sup>th</sup> June to support our financial modelling and measuring impact request. Follow up meeting scheduled 4<sup>th</sup> July 2017 to progress discussions.

### Training

#### Required Action:

- To develop 1 day training for teachers/other professionals experienced in working with groups of CYP
- Develop Operations manual providing guidance on use of PB tool, branding etc.
- Curriculum materials – 5 day core curriculum, plus workshops, assemblies etc.,
- update annually (links, imagery, referrals, statistics) ensuring BUK logos are inserted

#### Progress:

- 1 x day teaching training session developed.
- Produced Power-point and training handout/ training agenda.
- Developed Person specification' for training attendees (experience in CYP group work)
- PB Operations Manual – in progress 25% Complete
- Bullying UK logo is on all workshops materials.

### Evaluation & Monitoring

#### Action:

In consultation with Price Waterhouse Cooper prepare post evaluation monitoring evaluation form for young people

#### Progress

- Completed our Impact Evaluation and review/produce report for use in marketing - PWC  
Prepare Training evaluation form for trainees  
Prepare (post 5 session) evaluation form for young people

### Costings:

#### How and what do we charge schools?

#### Action:

- Meeting with Price Waterhouse Cooper (PWC) to support and collaborate on a full costing model and potential income source 4/7/2017

#### Progress:

- Provided PWC with all costing models and delivery costs to project school costings. We are in the process of still modelling the actual figures but based on  
**Training i) £700 for day** (plus travel), booked directly by a school, for 4-14 participants, **or ii) £335 per trainee** to session we organise in an area – we'd need a minimum of 3 trainees to run session and cover cost.
  - I. **Annual licence to use materials: £160 per person.**

## **Marketing / roll out**

### Action:

- Complete PB evaluation data review/report
- Develop roll out plan – including how this is to be resourced
- Develop marketing plan

### Progress

- PB evaluation data review/report 15% complete
- Marketing and roll out plan still to be actioned

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